

TRINITY PUBLIC UTILITIES DISTRICT RATE STRUCTURE CHANGE



TRINITY PUD IS COMMITTED TO ITS CUSTOMERS

At the District's May 14, 2015 Board Meeting, Trinity PUD's Board of Directors approved a change to our residential and commercial rate structures. While this structure change will not result in any additional revenue for the District, individual customers will experience increases or decreases in their electric bills based on the amount of power that they consume. Customers that consume very small amounts of energy, such as part-time residents, are not paying their fair share of these fixed costs and are being subsidized by those customers consuming larger amounts of energy. This rate structure change helps address this inequity. In general, residents consuming more than 1000 kWh monthly will see reductions in their cost of energy, while others that consume very small quantities of energy will see increases in their monthly bills. This rate structure change reflects the District's cost of providing service. With a small number of customers spread out over a very large geographic area, the District has a very high fixed cost structure. The examples below should allow you to estimate the impact on your future bill. This new rate structure will be reflected on the bills mailed in August.

PROPOSED RATES

Rate Class	Bill Component	Existing Rate **	New Rate **
Residential	Monthly Minimum*	\$12.54	\$ 0.00
	Monthly System Access Charge	\$ 0.00	\$20.00
	<u>KWH Charge</u>		
	Wvvl/Hayfork	\$.09149	\$.07074
	Other Areas	\$.11749	\$.09411
Commercial	Monthly Minimum*	\$12.54	\$ 0.00
	Monthly System Access Charge	\$ 0.00	\$32.00
	<u>KWH Charge</u>		
	Wvvl/Hayfork	\$.09999	\$.08837
	Other Areas	\$.12599	\$.10900

BILL COMPARISON

	kWh	kWh	kWh
Monthly kWh	500	1,000	2,000
<u>Current Residential</u>			
Wvvl/Hayfork	\$45.75	\$ 91.49	\$182.98
Other	\$58.75	\$117.49	\$234.98
<u>New Residential</u>			
Wvvl/Hayfork	\$55.94	\$ 91.31	\$162.05
Other Areas	\$67.63	\$114.68	\$208.79
Monthly kWh	1,500	3,000	5,000
<u>Current Commercial</u>			
Wvvl/Hayfork	\$149.99	\$299.97	\$499.95
Other	\$188.99	\$377.97	\$629.95
<u>New Commercial</u>			
Wvvl/Hayfork	\$165.47	\$298.02	\$474.76
Other Areas	\$196.41	\$359.91	\$577.91

* Monthly minimum charge is waived after kWh usage exceeds a certain amount.

** Includes all Surcharges.

**Rate Comparison Residential
1000 kWh Monthly Usage**

Pacific Gas & Electric	\$264.65 (Winter) \$286.87 (Summer)
City of Redding	\$165.80
City of Shasta Lake	\$165.83
Trinity P.U.D.	\$91.49 (Wvvl/Hayfork) \$117.49 (Other Areas)

**Rate Comparison Commercial
3000 kWh Monthly Usage**

Pacific Gas & Electric	\$634.56
City of Redding	\$523.70
City of Shasta Lake	\$510.86
Trinity P.U.D.	\$298.02 (Wvvl/Hayfork) \$359.91 (Other Areas)

AN AVERAGE CUSTOMER OF THE DISTRICT USING 1000 kWh PER MONTH SAVES MORE THAN \$2,000 PER YEAR VERSUS PG&E RATES. TRINITY PUD CUSTOMERS COLLECTIVELY SAVE MORE THE \$10 MILLION A YEAR COMPARED TO PG&E CUSTOMERS.